

Special
Finance Committee Meeting
May 1, 2003 – 3:00 pm
City Council Chambers

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. FISCAL YEAR 2003/04 OPERATING BUDGET REVIEW CONTINUED:
 - A. FOLLOW UP ON ISSUES RAISED AT APRIL 22, 2003 MEETING
 - B. COMMITTEE ISSUES AND QUESTIONS
 - C. PUBLIC COMMENT
 - D. REQUEST FOR APPROVAL OF CITY MANAGER RECOMMENDATIONS FOR THE FISCAL YEAR 2003/04 OPERATING BUDGET:
 1. GENERAL GOVERNMENT:
 - A. CITY MANAGER
 - B. SANTA FE CONVENTION & VISITORS BUREAU AMENDED TO FUND; LENSIC PERFORMING ARTS CENTER
 2. INFORMATION TECHNOLOGY & TELECOMMUNICATIONS
 3. PUBLIC UTILITIES DEPARTMENT
 4. PUBLIC WORKS DEPARTMENT
 5. PLANNING & LAND USE DEPARTMENT
 6. COMMUNITY SERVICES DEPARTMENT
 7. PARKS & RECREATION DEPARTMENT
 8. REQUEST FOR APPROVAL OF A RESOLUTION TO PROVIDE LODGERS TAX FUNDING TO THE SANTA FE TRAILS FIXED ROUTE TRANSIT SYSTEM IN PROPORTION TO THE PERCENTAGE RIDERSHIP OF THE SYSTEM ESTIMATED TO BE VISITORS TO OUR CITY. (COUNCILOR COSS)
 9. REQUEST FOR APPROVAL TO PUBLISH NOTICE OF PUBLIC HEARING ON JUNE 25, 2003 OF AN ORDINANCE AMENDING SECTIONS 12-6-6.1, 12-6-6.2, 12-6-6.3, 12-6-6.5, 12-6-6.6, 12-6-6.7, 12-6-6.8, 12-6-6.9, 12-6-6.10, 12-6-6.11, 12-6-6.12, 12-6-6.14, 12-6-6.15, 12-6-8.4, 12-6-9.4, 12-9-3, 12-9-4, 12-9-5, 12-9-8 AND 12-12-18 OF THE NEW MEXICO UNIFORM TRAFFIC ORDINANCE RELATING TO PARKING FINES.

10. REQUEST FOR APPROVAL TO PUBLISH NOTICE OF PUBLIC HEARING ON JUNE 25, 2003 OF AN ORDINANCE AMENDING SECTION 23-7.4 SFCC 1987 RELATING TO THE GREEN FEES, CITY SPORTS FIELDS USER FEES AND OTHER RATES.
11. REQUEST FOR APPROVAL TO PUBLISH NOTICE OF PUBLIC HEARING ON JUNE 25, 2003 OF AN ORDINANCE AMENDING SECTION 21-7.1 AND EXHIBIT B OF CHAPTER 21 RELATING TO REFUSE COLLECTION AND DISPOSAL RATE AND FEE SCHEDULE.
12. REQUEST FOR APPROVAL TO PUBLISH NOTICE OF PUBLIC HEARING ON JUNE 25, 2003 OF AN ORDINANCE CREATING A NEW SECTION 13-1 SFCC 1987 ESTABLISHING A STORMWATER UTILITY SERVICE CHARGE FOR ALL UTILITY CUSTOMERS OF THE CITY OF SANTA FE.

5. ADJOURNMENT

Interpreter for hearing impaired is available through City Clerk' Office upon 5 days notice.